

<small>SASKATCHEWAN ASSOCIATION FOR</small> <b>SAFE WORKPLACES</b> <small>IN HEALTH</small>		<b>2024 BUDGET</b>	
<b>REVENUE</b>			
WCB FUNDING	\$		2,121,800.00
MISCELLANEOUS - INTEREST, ROYALTIES	\$		20,250.00
SPECIAL FUNDING INITIATIVES	\$		248,708.00
TRAINING PROGRAMS	\$		95,000.00
RESERVE FUNDING FROM 2023	\$		222,222.00
<b>TOTAL REVENUE INCLUDING USAGE OF RESERVE FUNDING</b>	<b>\$</b>		<b>2,707,980.00</b>
<b>EXPENSES</b>			
ACCOUNTING & LEGAL	\$		15,500.00
ADVERTISING	\$		7,500.00
INSURANCE	\$		12,000.00
IT & WEBSITE	\$		78,600.00
MEMBERSHIPS	\$		1,600.00
OFFICE, FURNITURE, EQUIPMENT, POSTAGE	\$		59,050.00
MISCELLANEOUS	\$		37,000.00
PAYROLL EXPENSES	\$		1,687,030.00
PROGRAM EXPENSES	\$		39,700.00
RENT & UTILITIES	\$		167,900.00
SPECIAL FUNDING INITIATIVES	\$		410,450.00
TRAVEL & CONFERENCES	\$		191,650.00
<b>TOTAL EXPENSES</b>	<b>\$</b>		<b>2,707,980.00</b>

Approved by Board Chair:

SASKATCHEWAN ASSOCIATION FOR  
**SAFE WORKPLACES**  


Denise Dick