

SASKATCHEWAN ASSOCIATION FOR <b>SAFE WORKPLACES</b> IN HEALTH		2024 BUDGET
<b>REVENUE</b>		
WCB FUNDING	\$	2,121,800.00
MISCELLANEOUS - INTEREST, ROYALTIES	\$	20,250.00
SPECIAL FUNDING INITIATIVES	\$	248,708.00
TRAINING PROGRAMS	\$	95,000.00
RESERVE FUNDING FROM 2023	\$	222,222.00
<b>TOTAL REVENUE INCLUDING USAGE OF RESERVE FUNDING</b>	<b>\$</b>	<b>2,707,980.00</b>
<b>EXPENSES</b>		
ACCOUNTING & LEGAL	\$	15,500.00
ADVERTISING	\$	7,500.00
INSURANCE	\$	12,000.00
IT & WEBSITE	\$	78,600.00
MEMBERSHIPS	\$	1,600.00
OFFICE, FURNITURE, EQUIPMENT, POSTAGE	\$	59,050.00
MISCELLANEOUS	\$	37,000.00
PAYROLL EXPENSES	\$	1,687,030.00
PROGRAM EXPENSES	\$	39,700.00
RENT & UTILITIES	\$	167,900.00
SPECIAL FUNDING INITIATIVES	\$	410,450.00
TRAVEL & CONFERENCES	\$	191,650.00
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>2,707,980.00</b>

*Approved by SASWH Board Chair.*