### SASKATCHEWAN ASSOCIATION FOR SAFE WORKPLACES

IN HEALTH

# **Annual General Meeting**

with educational presentations by:

### **Keynote: Paul Krismer**

*Powerful Safety Cultures in the Mature Economy* 

# INNOVATION REDUCES INJUR, **Special Presentation: Dr. Michelle Cardoso** and Dr. Wayne Albert

Vendlet Turning System – Promising Research for Injury Prevention and MSI Reduction in Healthcare

SASWH acknowledges that we are gathering on Treaty 2, 4, 5, 6, 8, and 10 Territory and the Homeland of the Métis.

We respect and honour the Treaties that were made on all territories, we acknowledge the harms and mistakes of the past, and we are committed to move forward in partnership with Indigenous Nations in the spirit of reconciliation and collaboration.



## **Housekeeping Items**

#### **Questions and comments:**

Use the CHAT and Q&A functions.

#### To view the presentation and speaker:

 Right-click on the speaker you want to lock in and 'pin' them to the stage.

### Motions:

- When a motion is put forward, the mover and seconder will need to use the CHAT to type their NAME and EMPLOYER. The first two people to provide this information will be recorded in the minutes, and a poll will then run for general membership to vote on the motion.
- Any non-G22 participants in attendance are asked to use the ABSTAIN voting option when polls are being conducted.

#### Survey:

 Your feedback is important to us! Please share your thoughts and suggestions in the post-AGM survey. Participants will be re-directed to the survey page after leaving the webinar.

### **About SASWH**

Our Vision Workplace health and safety: a priority for all.

**Our Mission** To guide the healthrelated industry in the elimination of workplace illness and injury.

### **Our Membership**

Rate Code G22: Health Authority, Hospitals, Care Homes

G2201 – Special care homes, alcohol and drug treatment centres, homes for senior citizens, boarding houses, private care homes

G2202 – Group care homes, houses for people with disabilities G2203 – Hospitals, healthcare administration

G2204 – District home care G2205 – Ambulance service G2206 – Health authorities

Source: Saskatchewan Workers' Compensation Board

SASWH's most requested safety training and support services include: Core Values

- > Safe patient handling
- > Violence prevention
- Safety Management System (SMS)
  implementation and review
- Occupational health and safety consultation services
- > Infection prevention and control

### **Board of Directors**

**Denise Dick** Worker Director

First Vice President SUN



Executive Director, SHA -Organizational Development & **Employee Wellness** 



Employer Director

Executive Director, SHA -Staff Safety



**Jason Monteith** Worker Director

Vice President SEIU West



**Karen Abrey** Employer Director

Executive Director, SHA -Continuing Care – Integrated **Rural Health** 



Nick Fattore Worker Director at Large

Labour Relations Officer HSAS



**General Vice President** CUPE Local 4530



Oliver Lodge



Health Information Management Practitioner - SGEU



Personal Care Home Operator – Helping Hands



Advanced Care Paramedic **HSAS** 



### **SASWH Staff**





## <u>Agenda</u>

### **SASWH AGM** // 1:30 – 1:55 p.m.

- Call to Order
- Adoption of the Agenda
- Approval of 2024 AGM Minutes
- Auditor's Report of Financial Statements
- CEO Report
- Adjournment

### Vendlet Bed Presentation // 1:55 – 2:15 p.m.

Dr. Michelle Cardoso and Dr. Wayne Albert

#### Keynote Speaker // 2:15 – 3:30 p.m.

Paul Krismer

# Motion to adopt the 2025 AGM Agenda as presented.

Mover and seconder required: please type your name and employer in the chat.



## **2024 AGM Motions**

### Held Virtually on March 20, 2024

- MOTION to adopt the 2024 Annual General Meeting agenda as presented.
  Moved by Racheal Martens (SHA), seconded by Jason Monteith (SEIU).
  Carried.
- MOTION to accept the minutes from the 2023 Annual General Meeting as presented. Moved by Genny Goodyear (SGEU), seconded by Rachael Martens (SHA). Carried.
- MOTION to accept the 2024 SASWH bylaw amendments as presented.
  Moved by Wyatt Munson (SHA), seconded by Rachael Martens (SHA). Carried.
- MOTION to accept the 2023 Audited Financial Statements as presented.
  Moved by Rachael Martens (SHA), seconded by Krishna Vegunta (HSAS).
  Carried.
- MOTION to approve the appointment of MWC CPA as the auditor for the 2024 fiscal year. Moved by Travis Bell (SHA), seconded by Rachael Martens (SHA). Carried.

### Motion to approve the 2024 AGM Minutes as presented.

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Mover and seconder required: please type your name and employer in the chat.

SASKATCHEWAN ASSOCIATION FOR



IN HEALTH

## **2024 Financial Statement**

#### **Presented By: Mike Edge**

Board Treasurer and Chair of the Executive-Finance Committee

#### SASKATCHEWAN ASSOCIATION FOR SAFE WORKPLACES IN HEALTH INC.

**Statement of Financial Position** 

December 31, 2024

		2024		2023
ASSETS				
CURRENT				
Cash	\$	928,753	\$	743,034
Investments (Note 4)	·	1,126,129	*	1,124,153
Accounts receivable		20,927		24,429
Goods and services tax recoverable		907		3,633
Prepaid expenses		16,180		12,350
		2,092,896		1,907,599
CAPITAL ASSETS (Note 5)		50,667		5,289
	\$	2,143,563	\$	1,912,888
LIABILITIES AND NET ASSETS				
CURRENT				
Accounts payable	\$	37,352	\$	54,585
Wages payable		54,179		58,688
Employee deductions payable		17,253		13,661
Deferred revenue (Note 6)		357,965		457,306
		466,749		584,240
DEFERRED CAPITAL FUNDING (Note 6)		42,376		-
		509,125		584,240
NET ASSETS				
Unrestricted Fund		508,309		204,495
Reserve and Capital Restricted Fund		1,126,129		1,124,153
		1,634,438		1,328,648
	¢	2,143,563	\$	1,912,888



#### SASKATCHEWAN ASSOCIATION FOR SAFE WORKPLACES IN HEALTH INC.

Statement of Operations

Year Ended December 31, 2024

		2024	2023
EVENUES			
Saskatchewan Worker's Compensation Board funding			
Annual operating	\$	2,121,800	\$ 1,871,800
Education Sector Safety Initiative		153,623	220,479
Ainistries of Health and Social Services funding:			
Specialized Infection Prevention and Control		67,237	113,039
Specialized Infection Prevention and Control - capital funding		10,594	_
Other revenues			
Training and development program fees		135,130	95,377
Interest		51,144	38,532
Prairie Harm Reduction Initiative		3,518	34,277
EMS lift sheet program		131	39
Defensive Driving Initiative		39	36,013
		2,543,216	2,409,556
	-	2,010,210	2, 100,000
XPENSES			
Salaries and benefits		1,487,662	1,364,142
Special Projects (Schedule 1)		224,611	417,508
Training and development		204,854	222,464
Rent		129,691	123,039
Office		64,192	53,224
Communications		<b>51,94</b> 8	54,801
Professional fees		21,029	9,682
Insurance		12,352	11,772
Amortization of infection prevention equipment		10,594	te territoreteri
Utilities		9,716	10,506
Repairs and maintenance		8,386	9,787
Amortization of capital assets		7,072	14,624
Advertising		3,625	2,789
Memberships		1,694	315
	_	2,237,426	2,294,653
XCESS OF REVENUES OVER EXPENSES	¢	305,790	\$ 114,903



# Motion to accept the 2024 Financial Statements as presented.

Mover and seconder required: please type your name and employer in the chat.

# Motion to approve the appointment of MWC CPA as auditor for the 2025 fiscal year.

Mover and seconder required: please type your name and employer in the chat.







IN HEALTH

### **2024 CEO Report**

Presented By: Sandra Cripps

Chief Executive Officer

1	Comparing	Comparing your 2024 and 2025 rates					
	Rate compone	nts	2024 rate	2025 rate	Percentage change		
II.	Claim costs		\$1.338	\$1.371	2.5%		
l	Short-term disa vocational rehal		\$0.510	\$0.531	4.1%		
II.	Medical costs		\$0.651	\$0.655	0.6%		
II.	Long-term disa	\$0.147	\$0.159	8.2%			
l	Fatality and sur benefits	vivor	\$0.030	\$0.026	-13.3%		
II.	Administration	\$0.493	\$0.490	-0.6%			
l	WCB administra expenses	ation	\$0.427	\$0.427	0.0%		
II.	WorkSafe Saska	atchewan	\$0.011	\$0.011	0.0%		
l	Occupational H Safety (OHS) ar Worker Appeal Se	id Injured	\$0.055	\$0.052	-5.5%		
II.	Subtotal		\$1.831	\$1.861	1.6%		
Ĩ	Safety associati	on funding	\$0.069	\$0.069	0.0%		
	Total rate (rou	nded)	\$1.90	\$1.93	1.6%		
l	Updated payroll forecasts						
	Assessable payroll (\$ millions)	Used in 20 rate settin		ed 2024 ection	2025 projection		
l	G22 rate code payroll	\$3,093.02	2 \$3,0	88.04	\$3,178.33		

#### The G22 rate code saw a 1.6% increase to the premium rate for 2025: This is the result of increasing claims and related admin of

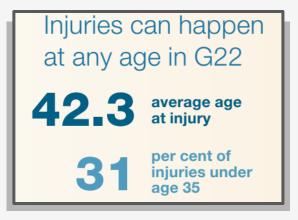
This is the result of increasing claims and related admin costs,

**G22: Industry Update** 

which are partially offset by increasing payroll forecasted for 2025.

- The largest change in claims is related to short-term disability and vocational rehabilitation costs.
- Claim costs directly affect premium rates. <u>Injury prevention is the</u>

best way to minimize costs and reduce human suffering.

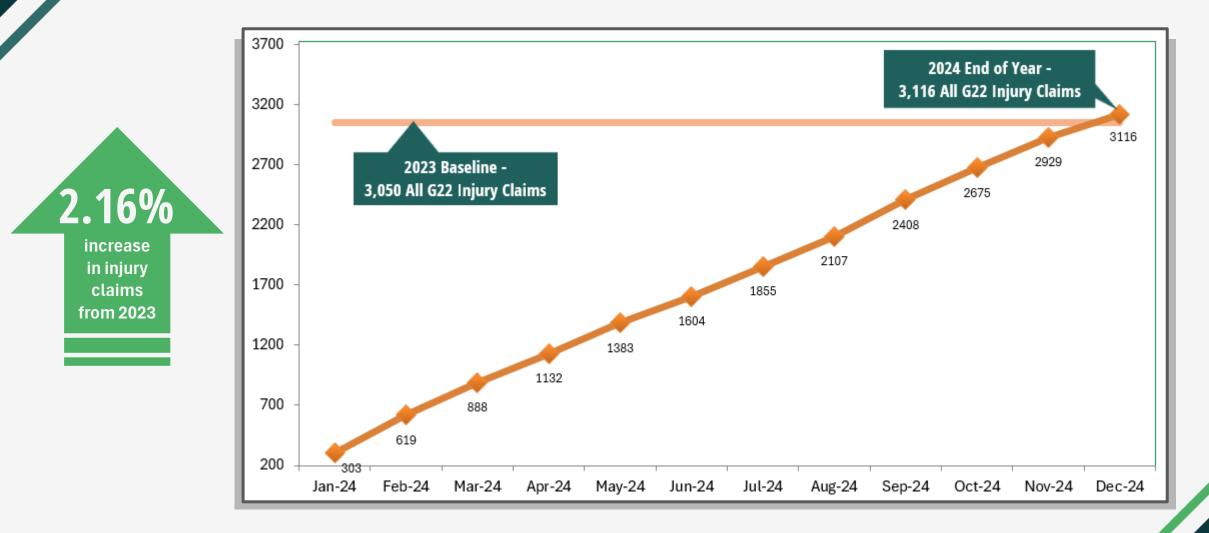




Source: G22 2025 Industry Rate Sheet – Saskatchewan Workers' Compensation Board



Accepted WCB Injury Claims for All G22 Employers



Source: Accepted WCB Injury Claims for All G22 Employers – Saskatchewan Workers' Compensation Board



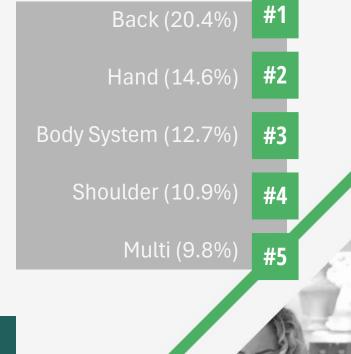
### **Top Causes of Serious Injuries in G22**

**#1** Overexertion



- **#3** Exposure from witnessing or hearing about traumatic event
- **#4** Overexertion in lifting
- **#5** Fall to floor, walkway, or other surface





In 2024 alone, there were 61,733 compensation days paid in the G22 sector. This is equivalent to removing <u>237 FTE</u> from the workforce due to workplace injury.

## **G22: Industry Update**

### **Top OHS Contraventions in Healthcare in 2024**

CONTRAVENTION	DESCRIPTION	% OF TOTAL
OHS Reg 31-6	Patient moving and handling	9.9%
OHS Reg 4-4	Frequency of meetings	8.5%
OHS Reg 3-8	Training of workers	8.0%
OHS Reg 3-14	Maintenance and repair of equipment	5.7%
OHS Reg 4-9	Training of representatives, committee members	4.0%
OHS Reg 3-26	Violence policy	4.0%
OHS Reg 3-1	General duties of employers	3.7%
OHS Reg 21-12	Eye flushing equipment	3.1%
OHS Reg 3-6	Supervision of work	2.8%
OHS Reg 25-2	Fire safety plans	2.3%
OHS Reg 6-18	Musculoskeletal injuries	2.3%
Act 3-21	Duty re policy statement on violence and prevention plan	2.3%
OHS Reg 3-24	Working alone or at isolated place of employment	2.3%
	:	= 58.8% of contravention

= 58.8% of contraventions issued in 2024 (G22 only)

Source: OHS Branch Services - Ministry of Labour Relations and Workplace Safety



# **Safety Association Update**

### **SASWH Training Statistics**

- 15,946 participants completed training through SASWH in 2024. This is a 5.1% increase from 2023, and 73.7% higher than five years ago!
- Breathe easy our Safety Specialists performed 456 respiratory fit testing sessions last year.
- TLR<sup>®</sup> continues to be SASWH's most in-demand program, with
  670 participants completing a variant of this training in 2024 (TLR<sup>®</sup>, TLR for EMS<sup>®</sup>, and Train the Trainer programs).
- Train the Trainer programs help employers build internal capacity. In 2024, the following number of participants reached Trainer status/recertified their Trainer status through SASWH:
  - TLR<sup>®</sup> = 184 new or recertified Trainers
  - PART<sup>®</sup> = 110 new or recertified Trainers
  - RFT = 57 new or recertified Trainers

### **Safety Association Update** 2024 PART® Revisions

### Working with potentially violent or aggressive individuals is a reality in healthcare and human services. SASWH's **Professional Assault Response Training (PART®)** program was revised in 2024, in collaboration with a PART® Instructor working group from various sectors in Saskatchewan.

#### **PART**<sup>®</sup> 6<sup>th</sup> Edition has been updated to include:

- Increased focus on de-escalation;
- Simplified, neutral language;
- Techniques presented in an easy-to-read step-by-step format;

PART®

• Enhanced exercises to support learning objectives.

With these revisions, PART<sup>®</sup> is better equipped to meet the needs of members and trainees, ensuring that everyone involved can participate in a positive, respectful, and effective training experience. The staff and Board would like to extend our appreciation to *Linda Szabo - Workplace Safety Specialist* for leading this project!



**Saskatoon Training Space** 





A fully equipped space available for both open registration

and private training sessions.

### **New Resource Alert!**

**OHS 101: Series of Seven Educational Modules** 



#### These complementary resources are available on SASWH's website at no cost.

Please note: The Series of Seven modules are not a substitute for mandatory training but are intended to enhance members'

existing knowledge of these essential topics.

### **New Resource Alert!**

#### **SASWH Connects e-Magazine**

SASWH completed a membership survey over the summer and heard G22's request for more frequent

communications from their safety association loud and clear! **SASWH Connects** is a quarterly e-magazine which

includes content relevant to membership's most-requested topics:



- Updates on health and safety legislation, including compliance requirements
- Training program highlights and updates
- Best practices
- Upcoming health and safety events
- Statistics on safety (i.e. frequent injuries, PHS infractions, costs associated with injuries)
- New resource announcements

#### Visit SASWH's website to read SASWH Connects and join the mailing list!

# **Introducing** FlashAl

Use your iPhone to evaluate performance in real-time and see hidden injury risks using detailed summaries

### Joint Risk

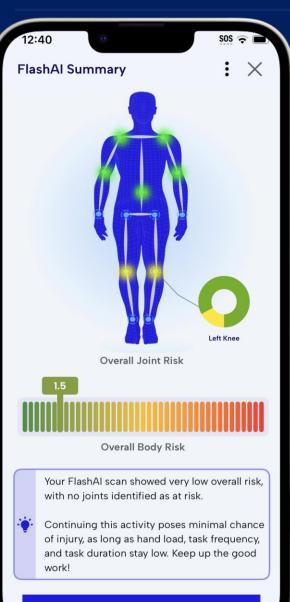
Risk exposure at each key joint



3motionAl

Overall Risk Research-based activity risk

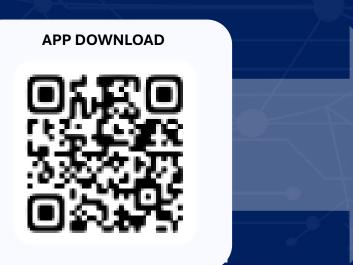
Cost Exposure Potential impact on cost and recovery



SUBMIT FOR ADVANCED ANALYSIS

# **Getting Started**

### Download the **3motionAl Pro App** from the AppStore



3motionAl	
egistered User Login	
Email	
Password	/
<u>forgot password?</u> LOG IN	
OR	
<u>I have an invitation code</u>	2
By logging in, you agree to our <u>Terms &amp; Conditions</u>	

### Enter code SASWHAGM to register for free!

### 3motionAl

## **Safety Association Update**

#### The Year Ahead: Summary of 2025 Initiatives



SASWH's next Annual General Meeting will be held **in-person** in Regina in spring 2026. Attendees will have the opportunity to network, listen to engaging presenters, and enjoy lunch on us! Event details will be shared on SASWH's website in late 2025. Registration will be required.

Update training materials. presentations, and resources to align with SASWH's new brand identity...



Begin review and revisions of the
 Transferring Lifting Repositioning
 (TLR<sup>®</sup>) program.



Explore the development of a new **PART**<sup>®</sup> module addressing un-controlled environments.



Support SHA in the development and implementation of **violence** 

prevention training.



While retaining our commitment to SASWH's mission, values, and

vision of *workplace health and safety: a priority for all*!



### Saskatchewan Association for Safe Workplaces in Health



Motion to adjourn the 2025 Annual General Meeting of the Saskatchewan Association for Safe Workplaces in Health.

Mover only: please type your name and employer in the chat. No seconder required.